



Jane Dee Hull
Governor

Phyllis Biedess
Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: June 5, 2002
TO: Executive Management and General Distribution
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for June 1, 2002

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month of 11,091 was significantly higher than the growth in April.
- The AHCCCS population as of 6/1/02 was 774,105. This figure does not include Premium Sharing of approximately 6,100, Health Care Group of approximately 12,100 or the SLMB/Qualified Individuals of 10,833. By including these populations, the total AHCCCS population would be approximately 803,100.
- Since March 1, 2001 just prior to the implementation of phase I of Proposition 204 implementation, our population was 556,033 and has increased 218,072 to 774,105 (39%).
- The population directly attributable to the increased income limit under Prop 204 is 76,056 or 35% of the growth since March 2001.
 - 10,857 SSI-MAO Expanded
 - 43,035 Sec. 1931/AHCCCS for Families with Children
 - 22,109 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100%)
 - 55 Federal Emergency Services
- The major increase in the AHCCCS population from May 1st to June 1st were:
 - 2,440 in Children eligible for AHCCCS for Families & Children who before Prop 204 would have been a SOBRA child
 - 1,839 in AHCCCS Care (Income between 40% and 100% FPL)
 - 1,653 in Sec. 1931/AHCCCS for Families and Children who are only eligible because of Prop 204
 - 1,474 in SOBRA Child
 - 1,317 in AHCCCS Care (Income less than 40%)
- The FES Pregnant Women category increased for the 4th consecutive month. The current population is 8,689. The total Emergency Services Population is 9,566. The growth in this population is seasonal, usually reaching the highest number in September and October.

The KidsCare Population increased from 48,212 to 48,599 (387) after a four month decline.

We currently have eleven women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.

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Below is a summary of the total AHCCCS population:

	8/1/01	9/1/01	10/1/01	11/1/01	12/01/01	01/01/02	02/01/02	03/1/02	4/1/02	5/1/02	6/1/02
AHCCCS Acute	535,828	553,017	571,085	590,926	612,811	631,381	645,270	659,653	672,815	680,813	691,172
KidsCare	52,633	53,823	53,685	54,760	54,917	55,697	55,430	55,401	48,879	48,212	48,599
ALTCS	32,276	32,484	32,720	32,976	33,232	33,490	33,632	33,635	33,788	33,989	34,334
Total Population	620,737	639,324	657,490	678,662	700,960	720,568	734,332	748,689	755,482	763,014	774,105

- There are discrepancies of 29 showing enrolled but not eligible for June 2002 and no capitation adjustments were required.
- Of the 739,771 acute care members (including KidsCare) the following are not eligible for full services:

FPS	10,050	
QMB	890	
FES	9,210	
SES	356	
Total	20,506	(2.8% of the acute care members)

- The Medicaid Cost Sharing programs in addition to QMB are:

	9/1/01	10/1/01	11/1/01	12/1/01	1/1/02	02/01/02	03/1/01	04/01/02	5/1/02	6/1/02
Specified Low Income Medicare Beneficiaries (SLMB)	4,715	4,908	5,074	5,291	5,591	5,932	6,147	6,169	6,346	6,594
Qualified Individuals I	1,806	1,955	2,113	2,284	1,345	1,746	2,008	2,200	2,423	2,662
Qualified Individuals II	889	995	1,079	1,183	570	867	1,026	1,204	1,400	1,577
Total	7,410	7,858	8,266	8,758	7,506	8,545	9,181	9,573	10,167	10,833

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.